

MASSACHUSETTS

# Workforce Investment Act

STEERING COMMITTEE

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**WIA Communication No. 01-13**

☒ **Policy**   ☐ **Information**

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**To:** Chief Elected Officials  
Workforce Investment Board Chairs  
Workforce Investment Board Directors  
Title I Administrators  
Title I Fiscal Officers  
Career Center Directors  
DET Regional Directors  
DET Area Directors

**cc:** WIA State Partners

**From:** Jonathan Raymond, President  
Commonwealth Corporation

**Date:** March 23, 2001

**Subject:** FY2002 WIA Title I Formula Allocations and Grant Awards

**Policy:** The US Department of Labor (USDOL) allotments under Title I of the Workforce Investment Act are made to States based on formulas defined in the Act. The Act further defines the procedures to be used by States in the allocation of funds to local workforce investment areas. This policy provides allocations to local areas, the amount of the grant awards for programs and administration, the schedule of availability of funds from USDOL, and the allocation factors and formulas.

**Action**

**Required:** Workforce Investment Boards, Chief Elected Officials and Fiscal Agents shall utilize the allocations and grant awards in this Policy for the operation of FY2002 Title I programs.

**References:** Workforce Investment Act of 1998, Sections 128 and 133  
USDOL TEGL 12-00: WIA Allotments

**Questions:** Any questions related to this correspondence should be directed to Gene White (ext. 1391) at (617) 727-8158.

**Filing:** Please file this in your notebook of previously issued WIA Communication Series Issuance's as #01-13.

## Overview of WIA Title I Formula Allocations

### National-to-State Title I Formula Distribution

In accordance with the Workforce Investment Act of 1998, the U.S. Department of Labor (DOL) announced on March 6, 2001 the WIA Title I allotments to the states for FY2002. The funds for the adult, youth, and dislocated worker programs are distributed nationally according to the following formula factors.

#### 1. Adult:

- **The number of economically disadvantaged** residents, age 22 to 72 years. A disadvantaged adult is an individual who received an income, or is a member of a family that received a total family income, that, in relation to family size, does not exceed the higher of the poverty line or 70 percent of the lower living standard income level. DOL calculates this factor using the 1990 U.S. Census.
- **The number of unemployed within "Areas of Substantial Unemployment"** in each state. ASUs are areas which have had an average unemployment rate of at least 6.5% for the most recent 12-month period. ASU areas can vary considerably in size. An ASU area can be as large as an entire state, if the statewide unemployment rate meets the qualifying threshold; it can be an entire workforce investment area, if the area as a whole qualifies; or, if the area-wide unemployment rate is below 6.5% but pockets of high unemployment exist within it, the ASU can be as small as a city/town, or even a neighborhood within a town, but in no case can it be an area with a population of less than 10,000 people. USDOL uses a July-to-June reference period to determine Areas of Substantial Unemployment based on local unemployment data supplied by the states. For the FY2002 allotments, DOL used the reference period of July 1999 to June 2000.
- **The number of "Excess Unemployed"** in each state, i.e., the number of unemployed *in excess of* 4.5% of the labor force in areas with greater than a 4.5% unemployment rate. USDOL calculates excess unemployment against the same July-to-June period that it uses for the "ASU" factor. DOL calculates the "Excess" factor against the entire state if the statewide unemployment rate exceeds 4.5% *or* against ASUs within the state if either the statewide rate is less than 4.5% or the ASU-based count will yield a higher number of "Excess Unemployed" than the statewide calculation.

#### 2. Youth

- **The number of economically disadvantaged** residents, age 16 to 21 years.
- **The number of unemployed within "Areas of Substantial Unemployment"** in each state. The same calculation of total unemployed is used for both adult and youth formulas.
- **The number of "Excess Unemployed"** in each state. The same calculation of total excess unemployed is used for both adult and youth formulas.

#### 3. Dislocated Workers

- **The number of unemployed** residents in each state. USDOL calculates this factor using the averages for the 12-month period of October 1999 to September 2000.

## Overview of WIA Title I Formula Allocations (cont.)

- **The number of excess unemployed** residents in each state. The term “excess number” means the number that represents unemployed individuals in excess of 4.5 percent of the civilian labor force in the state. USDOL calculates this factor using the averages for the 12-month period of October 1999 to September 2000.
- **The number of long-term unemployed** residents in each state. Long-term unemployed means individuals who have been unemployed for 15 weeks or more who reside in the state. USDOL calculates this factor using the averages for calendar year 1999.

The three formula factors for each program area are weighted equally, and each state's share (or proportional entitlement) of the national funding in each program area is the sum of its share of the national totals for each factor, divided by three. For the adult and youth programs, WIA requires minimum state allotments equal to 90 percent hold-harmless of their prior year allotment percentage as well as stop-gain maximum allotments of 130 percent of the prior year allotment percentage. It is important to note that the dislocated worker allotment formula has neither “hold-harmless” nor “stop-gain” provisions. Thus, state allotments for this program area may show large gains or losses from the previous year due to changes in the relative share of unemployment.

### Trends in the FY2002 National-to-State Allotments

The FY2002 federal appropriation included level funding for the adult and dislocated worker programs. For the adult program, the Commonwealth will again be on hold-harmless (10% decrease in share) for FY2002. For the dislocated worker factors, Massachusetts has an increase in share of over 11% versus the level for FY2001. Thus, at the statewide level for FY2002, adult funding will decline by 10% while funding for the dislocated worker program will increase by about 11.4%, as compared to FY2001.

The FY2002 federal appropriation included a 10.2% increase in youth funding. This level of funding made more than \$1 billion available for state allotments and triggered certain minimum youth allotment provisions in the Workforce Investment Act, at Section 127(b)(1)(C)(iv)(IV). These provisions are in addition to the traditional provision of the 90 percent hold-harmless and require that a state receive an allotment equal to at least the dollar amount of the FY1999 JTPA Youth Allocations. Thus, at the statewide level for FY2002, youth funding will increase by 23.5% over the FY2001 level. Table 1 provides a summary of the FY2002 state allotment.

### State-to-Local Formula Distribution

States must distribute 85% of their state allotments for adult and youth programs to workforce investment areas based on the same three-factors used in the national formula distribution.

- **Economically Disadvantaged Adults and Youth:** The data for economically disadvantaged adults and youth residing in SDAs is based on the 1990 U.S. Census.
- **Unemployed Residents in ASUs:** During the FY01 reference period of July 1999 to June 2000, no local area's unemployment rate exceeded the 6.5% threshold required to qualify as an Area of Substantial Unemployment. Twelve local areas did have part of their region in one of the USDOL designated ASUs within Massachusetts.
- **Unemployed Residents in areas of Excess Unemployment:** Only one workforce area met the 4.5% qualifying level of unemployment for designation in its entirety as an area of “Excess Unemployment”. All other local areas were below the 4.5% average overall but had unemployed in areas of “Excess Unemployment” within cities, towns, or census tracts.

## Overview of WIA Title I Formula Allocations (cont.)

Under transition regulations issued by USDOL, States have the option of using hold-harmless procedures for adult and/or youth sub-state allocations for the first and second year of WIA. The hold-harmless guarantees local areas 90% of their prior two-year average share of the state allotment if their formula-based share would fall below this level. In Massachusetts, it was determined by the Governor to use the straight formula results for the adult allocation but to utilize the hold-harmless provision for the youth allocations. The youth formula shares of the eight local areas above the hold-harmless level were prorated downward in order to increase the shares of the other eight areas to the 90% hold-harmless level. See Tables 2 and 3 for the adult and youth calculations.

States must distribute 60% of their Dislocated Worker allotment to local workforce investment areas according to the formula developed by each state to meet the requirements of WIA Section 133(b). It is not the same as the formula used in the national-to-state distribution. The Act provides general guidance on the categories of information that should be used in the formula, but does not prescribe the specific factors. The following factors and weights are used in the Commonwealth's Dislocated Worker formula distribution. See Table 4 for calculations.

- A. **UI Claimants.** To meet category of insured unemployment data. Source: DET Statewide Survey of UI Claimants, FY00 monthly average. Weight: 20%.
- B. **Average Unemployment Rate.** To meet category of unemployment concentrations. Source: DET Local Area Unemployment Statistics, FY00 average. Weight: 25%.
- C. **Claimants in Mass Layoff Events.** To meet the WIA category of plant closing and mass layoff data. Source: Mass Layoff Statistics, 07/99-06/00 (FY00). Weight: 25%.
- D. **Industries with 3 Year Job Loss.** To meet category of declining industries. Source: DET ES-202 data, 1996-1999. Weight: 10%.
- E. **Long-Term Claimants.** To meet category of long-term unemployment data. Source: DET Statewide Survey of UI Claimants, FY00 average. Weight: 10%.
- F. **UI Exhaustees.** To meet category of long-term unemployment data. Source: DET Statewide Survey of UI Claimants, FY00 annual data. Weight: 10%.

A comparison of FY2002 WIA allocations to FY2001 allocations is shown in Table 5.

### USDOL Notices of Obligation (NOOs)

The funds for WIA Title I activities were appropriated by Congress in two portions. This has the following effects on the availability of funds to the state, to be issued by USDOL through Notices of Obligation under the Title I grant agreement.

#### **1. Dislocated Worker:**

Congress appropriated funds for the Dislocated Worker program in two portions, with approximately 33% of the funds available on July 1, 2001 and the balance to be made available on October 1, 2001.

Allotments to States have been prorated based on these amounts. Of the State's Dislocated Worker allotment of \$15,134,353, USDOL will issue a NOO in the amount of \$5,045,038 for July 1<sup>st</sup> and issue the balance of \$10,089,315 on October 1, 2001. Allocations to local areas will be issued in the same way, with 33% available as of July 1<sup>st</sup> and the balance made available through grant modifications when the USDOL October NOO is issued to the State. See Table 6.

## **Overview of WIA Title I Formula Allocations (cont.)**

### **2. Adult:**

Congress also appropriated funds for the Adult program in two portions, with approximately 25% available on July 1, 2001 and the balance to be made available on October 1, 2001. Of the State's allotment of \$11,235,182 for adults, USDOL will issue a NOO in the amount of \$2,814,709 for July 1<sup>st</sup> and will issue the balance of \$8,420,473 for October 1, 2001. Allocations to local areas will be issued in the same way, with 25% available as of July 1<sup>st</sup> and the balance made available through grant modifications when the USDOL October NOO is issued to the State. See Table 7.

### **3. Youth:**

All funds for the Youth program were appropriated by Congress from the same federal fiscal year. The State's allotment of \$16,005,091 will be issued by USDOL as of April 1, 2001. WIA allows USDOL to make the Youth funds available for obligation as early as April 1, 2001, to enable states and local areas to begin planning and start-up activities for summer employment opportunities. Allocations to local areas will be issued in the same way, with a start date of April 1, 2001, when the USDOL April NOO is issued to the State. See Table 8.

### **Local Administration Cost Pool**

Of the amounts allocated to a local area, not more than 10 percent of each allocation may be used for the administrative costs of carrying out local workforce investment activities. Funds made available for administrative costs, however, may be used for the administrative costs of any of the local workforce investment activities, regardless of whether the funds were allocated under the Adult, Dislocated Worker or Youth sections of the Act. The funds reserved for local administration costs do not need to be allocated back to the individual funding streams. WIA fiscal reporting requirements issued by USDOL include 4 reports for local funds: one each for the Adult, Dislocated Worker and Youth 90% program funds and a fourth report on total local administration expenditures. The Commonwealth Corporation will, therefore, issue separate contracts for Adult program funds, Dislocated Worker program funds, Youth program funds, and combined local administration funds. See Tables 9-14.

### **List of Tables for FY2002 WIA Title I Allocations**

1. State Allotments for Dislocated Worker, Adult and Youth Activities
2. Formula Allocation Factors and Shares for Adult Activities
3. Formula Allocation Shares for Youth Activities, with Hold-Harmless Adjustment
4. Formula Allocation Factors and Shares for Dislocated Worker Activities
5. Comparison of FY2002 Title I Allocations to FY2001 WIA Allocations
6. Dislocated Worker Allocations by USDOL NOOs
7. Adult Allocations by USDOL NOOs
8. Youth Allocations by USDOL NOOs
9. Total Grant Awards for Programs and Local Administration
10. Grant Numbers and Awards as of April 1, 2001 (Youth)
11. Grant Numbers and Awards as of July 1, 2001 (Dislocated Worker & Adult)
12. Grant Numbers and Balance of Awards as of October 1, 2001 (Dislocated Worker & Adult)
13. Grant Numbers and Total Awards as of October 1, 2001 (Dislocated Worker, Adult, & Youth)
14. State Allotment Summary by USDOL NOOs

TABLE 1

COMMONWEALTH OF MASSACHUSETTS FY2002 WIA TITLE I STATE ALLOTMENTS FOR DISLOCATED WORKER, ADULT AND YOUTH ACTIVITIES				
STATE ALLOTMENT CATEGORY	FY2001 WIA TITLE I ALLOTMENT	FY2002 WIA TITLE I ALLOTMENT	AMOUNT OF CHANGE	PERCENT CHANGE
<b>A. DISLOCATED WORKER TOTAL</b>	\$13,588,888	<b>\$15,134,353</b>	\$1,545,465	11%
1. FORMULA ALLOCATIONS (60%)	\$8,153,333	\$9,080,612	\$927,279	11%
2. RAPID RESPONSE (25%)	\$3,397,222	\$3,783,588	\$386,366	11%
3. STATEWIDE PROGRAMS (10%)	\$1,358,889	\$1,513,435	\$154,546	11%
4. STATE ADMINISTRATION (5%)	\$679,444	\$756,718	\$77,274	11%
<b>B. ADULT TOTAL</b>	\$12,483,536	<b>\$11,235,182</b>	-\$1,248,354	-10%
1. FORMULA ALLOCATIONS (85%)	\$10,611,006	\$9,549,905	-\$1,061,101	-10%
2. STATEWIDE PROGRAMS (10%)	\$1,248,353	\$1,123,518	-\$124,835	-10%
3. STATE ADMINISTRATION (5%)	\$624,177	\$561,759	-\$62,418	-10%
<b>C. YOUTH TOTAL</b>	\$12,957,434	<b>\$16,005,091</b>	\$3,047,657	24%
1. FORMULA ALLOCATIONS (85%)	\$11,013,819	\$13,604,327	\$2,590,508	24%
2. STATEWIDE PROGRAMS (10%)	\$1,295,743	\$1,600,509	\$304,766	24%
3. STATE ADMINISTRATION (5%)	\$647,872	\$800,255	\$152,383	24%
<b>D. STATE TITLE I TOTAL</b>	\$39,029,858	<b>\$42,374,626</b>	\$3,344,768	9%
1. FORMULA ALLOCATIONS (76%)	\$29,778,158	\$32,234,844	\$2,456,686	8%
2. RAPID RESPONSE (9%)	\$3,397,222	\$3,783,588	\$386,366	11%
3. STATEWIDE PROGRAMS (10%)	\$3,902,985	\$4,237,462	\$334,477	9%
4. STATE ADMINISTRATION (5%)	\$1,951,493	\$2,118,732	\$167,239	9%

03/13/01

**TABLE 2**

**COMMONWEALTH OF MASSACHUSETTS  
FY2002 WIA TITLE I FORMULA ALLOCATION FACTORS AND SHARES FOR ADULT ACTIVITIES**

<b>WORKFORCE INVESTMENT AREAS</b>	<b>A. Disadvantaged Adults*</b>		<b>B. Unemployed In ASUs*</b>		<b>C. Excess Unemployment*</b>		<b>FY2002 Formula</b>	
	Count	Percent	Count	Percent	Count	Percent	Share	Amount
Boston	49,188	19.54%	2,905	14.69%	1,027	13.92%	16.04%	\$1,531,805
Metro North	27,665	10.99%	285	1.44%	89	1.21%	4.55%	\$434,521
South Coastal	11,844	4.71%	0	0.00%	13	0.18%	1.63%	\$155,663
Northern Worcester	8,511	3.38%	0	0.00%	159	2.16%	1.85%	\$176,673
Southern Worcester	18,630	7.40%	1,122	5.68%	453	6.14%	6.41%	\$612,149
Metro South/West	18,921	7.52%	0	0.00%	12	0.16%	2.56%	\$244,478
Lower Merrimack	13,496	5.36%	3,199	16.18%	1,142	15.48%	12.34%	\$1,178,458
Northern Middlesex	9,833	3.91%	421	2.13%	208	2.82%	2.95%	\$281,722
Southern Essex	14,522	5.77%	848	4.29%	355	4.81%	4.96%	\$473,675
Brockton	9,329	3.71%	421	2.13%	172	2.33%	2.72%	\$259,757
Bristol County	12,004	4.77%	2,098	10.61%	688	9.33%	8.24%	\$786,912
New Bedford	10,403	4.13%	3,319	16.79%	1,157	15.68%	12.20%	\$1,165,088
Cape Cod & Islands	7,456	2.96%	1,778	8.99%	674	9.14%	7.03%	\$671,358
Berkshire County	5,699	2.26%	442	2.24%	228	3.09%	2.53%	\$241,613
Hampden County	24,706	9.81%	2,932	14.83%	938	12.72%	12.45%	\$1,188,963
Franklin/Hampshire	9,509	3.78%	0	0.00%	62	0.84%	1.54%	\$147,070
<b>TOTAL</b>	<b>251,716</b>	<b>100.00%</b>	<b>19,770</b>	<b>100.00%</b>	<b>7,377</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$9,549,905</b>

\* The three formula factors are equally weighted in the overall formula share.

03/13/01

**TABLE 3**

<p align="center"><b>COMMONWEALTH OF MASSACHUSETTS</b>  <b>FY2002 WIA TITLE I FORMULA ALLOCATION SHARES FOR YOUTH, WITH HOLD-HARMLESS ADJUSTMENT*</b></p>													
<b>Workforce Investment Areas</b>	<b>A. Disadvantaged Youth</b>		<b>B. Unemployed in ASUs</b>		<b>C. Excess Unemployment</b>		<b>D. Formula (A+B+C)/3</b>	<b>E. "Hold-Harmless Level" – 90% of Average Youth Share (Last 2 Years)</b>				<b>Final Adjusted FY2002 Formula</b>	
	Count	Pct	Count	Pct	Count	Pct	Share	FY'00	FY'01	Average	90%	Share	Amount
Boston	8,088	19.74%	2,905	14.69%	1,027	13.92%	16.12%	13.07%	12.12%	12.60%	11.34%	14.05%	\$1,911,408
Metro North	3,304	8.07%	285	1.44%	89	1.21%	3.57%	6.25%	5.82%	6.04%	5.43%	5.43%	\$738,715
South Coastal	1,482	3.62%	0	0.00%	13	0.18%	1.27%	4.77%	4.41%	4.59%	4.13%	4.13%	\$561,859
Northern Worcester	1,444	3.52%	0	0.00%	159	2.16%	1.89%	3.25%	3.01%	3.13%	2.82%	2.82%	\$383,642
Southern Worcester	3,274	7.99%	1,122	5.68%	453	6.14%	6.60%	5.53%	5.15%	5.34%	4.81%	5.76%	\$783,609
Metro South/West	2,391	5.84%	0	0.00%	12	0.16%	2.00%	5.04%	4.70%	4.87%	4.38%	4.38%	\$595,870
Lower Merrimack	2,740	6.69%	3,199	16.18%	1,142	15.48%	12.78%	7.77%	11.87%	9.82%	8.84%	11.15%	\$1,516,882
Northern Middlesex	1,949	4.76%	421	2.13%	208	2.82%	3.24%	4.00%	3.75%	3.88%	3.49%	3.49%	\$474,791
Southern Essex	2,179	5.32%	848	4.29%	355	4.81%	4.81%	4.11%	4.18%	4.15%	3.73%	4.19%	\$570,021
Brockton	1,604	3.92%	421	2.13%	172	2.33%	2.79%	3.91%	3.55%	3.73%	3.36%	3.36%	\$457,105
Bristol County	1,803	4.40%	2,098	10.61%	688	9.33%	8.11%	9.57%	8.90%	9.24%	8.31%	8.31%	\$1,130,520
New Bedford	1,934	4.72%	3,319	16.79%	1,157	15.68%	12.40%	10.73%	10.85%	10.79%	9.71%	10.81%	\$1,470,628
Cape Cod & Islands	1,190	2.90%	1,778	8.99%	674	9.14%	7.01%	7.22%	6.01%	6.62%	5.95%	6.11%	\$831,224
Berkshire County	953	2.33%	442	2.24%	228	3.09%	2.55%	2.48%	2.20%	2.34%	2.11%	2.23%	\$303,376
Hampden County	5,295	12.92%	2,932	14.83%	938	12.72%	13.49%	9.98%	11.32%	10.65%	9.59%	11.76%	\$1,599,869
Franklin/Hampshire	1,336	3.26%	0	0.00%	62	0.84%	1.37%	2.32%	2.16%	2.24%	2.02%	2.02%	\$274,808
<b>TOTAL</b>	<b>40,966</b>	<b>100%</b>	<b>19,770</b>	<b>100%</b>	<b>7,377</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>90%</b>	<b>100%</b>	<b>\$13,604,327</b>

\* The three formula factors are equally weighted in the overall formula share (D). For the FY2002 Youth allocations, the "hold-harmless" adjustment is included in the calculation of the final share. No area shall be allocated less than 90 percent of the average of its allocation percentage for the preceding two fiscal years (E). Amounts necessary for increasing shares for "hold-harmless" areas shall be obtained by ratably reducing the shares of other areas. 03/13/01



TABLE 4

**COMMONWEALTH OF MASSACHUSETTS  
FY2002 WIA TITLE I FORMULA ALLOCATION FACTORS AND SHARES FOR DISLOCATED WORKERS\***

Workforce Investment Areas	A. FY00 Average Monthly UI Claimants		B. FY00 Annual Unemployment Rate		C. FY00 Total Claimants from Mass Layoffs		D. Job Loss in Declining Industries 96-99		E. FY00 Monthly Long-Term UI Claims (15+Wks)		F. FY00 Annual Total of UI Exhaustees		FY2002 Formula	
	Count	Pct	Count	Pct	Count	Pct	Count	Pct	Count	Pct	Count	Pct	Share	Amount
Boston	5,838	9.95%	3.2%	6.14%	2,371	10.39%	4,126	13.49%	2,000	10.72%	6,039	10.93%	9.63%	\$874,463
Metro North	5,552	9.46%	2.4%	4.61%	1,691	7.41%	4,400	14.39%	1,969	10.55%	6,649	12.03%	8.59%	\$780,025
South Coastal	4,111	7.00%	2.7%	5.18%	1156	5.06%	556	1.82%	1374	7.36%	3,895	7.05%	5.59%	\$507,606
Northern Worcester	2,309	3.93%	3.3%	6.33%	1076	4.71%	848	2.77%	712	3.82%	2,216	4.01%	4.61%	\$418,616
Southern Worcester	4,812	8.20%	3.0%	5.76%	1895	8.30%	3,033	9.92%	1537	8.24%	4,174	7.55%	7.73%	\$701,931
Metro South/West	4,646	7.92%	2.0%	3.84%	1463	6.41%	3,442	11.26%	1,648	8.83%	4,362	7.89%	6.94%	\$630,194
Lower Merrimack	4,364	7.43%	3.8%	7.29%	1,738	7.61%	2,659	8.70%	1389	7.44%	4,230	7.65%	7.59%	\$689,218
Northern Middlesex	2,424	4.13%	3.1%	5.95%	893	3.91%	616	2.01%	800	4.29%	2,307	4.17%	4.34%	\$394,099
Southern Essex	3,425	5.84%	2.8%	5.37%	1,434	6.28%	1,612	5.27%	1,131	6.06%	3,200	5.79%	5.79%	\$525,767
Brockton	3,058	5.21%	3.3%	6.33%	765	3.35%	1,280	4.19%	1063	5.70%	3,203	5.80%	5.03%	\$456,755
Bristol County	5,113	8.71%	3.8%	7.29%	2,374	10.40%	3,476	11.37%	1,350	7.24%	3,593	6.50%	8.68%	\$788,197
New Bedford	2,796	4.76%	5.2%	9.98%	2,026	8.88%	1,431	4.68%	648	3.47%	2,125	3.84%	6.87%	\$623,838
Cape Cod & Islands	2,733	4.66%	3.8%	7.29%	671	2.94%	315	1.03%	778	4.17%	2,594	4.69%	4.48%	\$406,811
Berkshire County	1,330	2.27%	3.4%	6.53%	454	1.99%	1,276	4.17%	376	2.02%	1,092	1.98%	3.40%	\$308,741
Hampden County	4,814	8.20%	3.7%	7.10%	2,285	10.01%	959	3.14%	1,469	7.87%	4,480	8.11%	7.83%	\$711,012
Franklin/Hampshire	1,372	2.34%	2.6%	4.99%	533	2.34%	550	1.80%	413	2.21%	1,112	2.01%	2.90%	\$263,339
TOTAL	58,697	100%	52.1%	100%	22,825	100%	30,579	100%	18,657	100%	55,271	100%	100%	\$9,080,612

\* The six factors are weighted in the overall formula share as follows: A=20%; B=25%; C=25%; D=10%; E=10%; and F=10%.

03/13/01

**TABLE 5**

**COMMONWEALTH OF MASSACHUSETTS  
COMPARISON OF WIA TITLE I FY2002 and WIA TITLE I FY2001 FORMULA ALLOCATIONS**

<b>Workforce Investment Areas</b>	<b>DISLOCATED WORKER</b>			<b>ADULT</b>			<b>YOUTH</b>			<b>TOTAL ALLOCATIONS</b>		
	FY2001 WIA	FY2002 WIA	Pct Chg	FY2001 WIA	FY2002 WIA	Pct Chg	FY2001 WIA	FY2002 WIA	Pct Chg	FY2001 WIA	FY2002 WIA	Pct Chg
Boston	\$778,643	\$874,463	12%	\$1,516,525	\$1,531,805	1%	\$1,334,875	\$1,911,408	43%	\$3,630,043	\$4,317,676	19%
Metro North	\$665,312	\$780,025	17%	\$498,717	\$434,521	-13%	\$641,004	\$738,715	15%	\$1,805,033	\$1,953,261	8%
South Coastal	\$494,092	\$507,606	3%	\$171,898	\$155,663	-9%	\$485,709	\$561,859	16%	\$1,151,699	\$1,225,128	6%
Northern Worcester	\$378,315	\$418,616	11%	\$184,632	\$176,673	-4%	\$331,516	\$383,642	16%	\$894,463	\$978,931	9%
Southern Worcester	\$604,977	\$701,931	16%	\$608,011	\$612,149	1%	\$567,212	\$783,609	38%	\$1,780,200	\$2,097,689	18%
Metro South/West	\$553,611	\$630,194	14%	\$270,581	\$244,478	-10%	\$517,649	\$595,870	15%	\$1,341,841	\$1,470,542	10%
Lower Merrimack	\$712,601	\$689,218	-3%	\$1,446,280	\$1,178,458	-19%	\$1,307,340	\$1,516,882	16%	\$3,466,221	\$3,384,558	-2%
Northern Middlesex	\$379,945	\$394,099	4%	\$327,880	\$281,722	-14%	\$413,018	\$474,791	15%	\$1,120,843	\$1,150,612	3%
Southern Essex	\$450,879	\$525,767	17%	\$541,161	\$473,675	-12%	\$460,378	\$570,021	24%	\$1,452,418	\$1,569,463	8%
Brockton	\$431,311	\$456,755	6%	\$282,253	\$259,757	-8%	\$390,991	\$457,105	17%	\$1,104,555	\$1,173,617	6%
Bristol County	\$689,772	\$788,197	14%	\$917,852	\$786,912	-14%	\$980,230	\$1,130,520	15%	\$2,587,854	\$2,705,629	5%
New Bedford	\$550,350	\$623,838	13%	\$1,343,353	\$1,165,088	-13%	\$1,194,999	\$1,470,628	23%	\$3,088,702	\$3,259,554	6%
Cape Cod & Islands	\$348,963	\$406,811	17%	\$752,320	\$671,358	-11%	\$661,931	\$831,224	26%	\$1,763,214	\$1,909,393	8%
Berkshire County	\$242,154	\$308,741	27%	\$270,581	\$241,613	-11%	\$242,304	\$303,376	25%	\$755,039	\$853,730	13%
Hampden County	\$642,483	\$711,012	11%	\$1,313,961	\$1,188,963	-10%	\$1,246,764	\$1,599,869	28%	\$3,203,208	\$3,499,844	9%
Franklin/Hampshire	\$229,925	\$263,339	15%	\$165,001	\$147,070	-11%	\$237,899	\$274,808	16%	\$632,825	\$685,217	8%
<b>TOTAL</b>	<b>\$8,153,333</b>	<b>\$9,080,612</b>	<b>11%</b>	<b>\$10,611,006</b>	<b>\$9,549,905</b>	<b>-10%</b>	<b>\$11,013,819</b>	<b>\$13,604,327</b>	<b>24%</b>	<b>\$29,778,158</b>	<b>\$32,234,844</b>	<b>8%</b>

03/13/01

**TABLE 6**

<b>COMMONWEALTH OF MASSACHUSETTS</b> <b>FY2002 WIA TITLE I ALLOCATIONS: DISLOCATED WORKER ACTIVITIES*</b>									
<b>WORKFORCE INVESTMENT AREA</b>	<b>TOTAL ALLOCATION</b>			<b>FUNDS AVAILABLE AS OF JULY 1, 2001 NOO</b>			<b>BALANCE AVAILABLE AS OF OCTOBER 1, 2001 NOO</b>		
	<b>Total \$ Amount</b>	<b>90% Program</b>	<b>10% Admin.</b>	<b>Total \$ Amount</b>	<b>90% Program</b>	<b>10% Admin.</b>	<b>Total \$ Amount</b>	<b>90% Program</b>	<b>10% Admin.</b>
Boston	874,463	787,017	87,446	291,502	262,352	29,150	582,961	524,665	58,296
Metro North	780,025	702,023	78,002	260,021	234,019	26,002	520,004	468,004	52,000
South Coastal	507,606	456,845	50,761	169,211	152,290	16,921	338,395	304,555	33,840
Northern Worcester	418,616	376,754	41,862	139,546	125,591	13,955	279,070	251,163	27,907
Southern Worcester	701,931	631,738	70,193	233,989	210,590	23,399	467,942	421,148	46,794
Metro South/West	630,194	567,175	63,019	210,075	189,068	21,007	420,119	378,107	42,012
Lower Merrimack	689,218	620,296	68,922	229,751	206,776	22,975	459,467	413,520	45,947
Northern Middlesex	394,099	354,689	39,410	131,373	118,236	13,137	262,726	236,453	26,273
Southern Essex	525,767	473,190	52,577	175,264	157,738	17,526	350,503	315,452	35,051
Brockton	456,755	411,080	45,675	152,259	137,033	15,226	304,496	274,047	30,449
Bristol County	788,197	709,377	78,820	262,746	236,471	26,275	525,451	472,906	52,545
New Bedford	623,838	561,454	62,384	207,956	187,160	20,796	415,882	374,294	41,588
Cape Cod & Islands	406,811	366,130	40,681	135,610	122,049	13,561	271,201	244,081	27,120
Berkshire County	308,741	277,867	30,874	102,919	92,627	10,292	205,822	185,240	20,582
Hampden County	711,012	639,911	71,101	237,016	213,314	23,702	473,996	426,597	47,399
Franklin/Hampshire	263,339	237,005	26,334	87,785	79,007	8,778	175,554	157,998	17,556
<b>TOTAL</b>	<b>\$9,080,612</b>	<b>\$8,172,551</b>	<b>\$908,061</b>	<b>\$3,027,023</b>	<b>\$2,724,321</b>	<b>\$302,702</b>	<b>\$6,053,589</b>	<b>\$5,448,230</b>	<b>\$605,359</b>

\* USDOL will issue 33% of state's Dislocated Worker allotment as of July 1, 2001; balance to be issued on October 1, 2001.  
Transfers between Dislocated Worker and Adult programs, requested by WIBs in Plan/MOU, will be pro-rated accordingly.

03/13/01

**TABLE 7**

**COMMONWEALTH OF MASSACHUSETTS  
FY2002 WIA TITLE I ALLOCATIONS: ADULT ACTIVITIES\***

<b>WORKFORCE INVESTMENT AREA</b>	<b>TOTAL ALLOCATION</b>			<b>FUNDS AVAILABLE AS OF JULY 1, 2001 NOO</b>			<b>BALANCE AVAILABLE AS OF OCTOBER 1, 2001 NOO</b>		
	<b>Total \$ Amount</b>	<b>90% Program</b>	<b>10% Admin.</b>	<b>Total \$ Amount</b>	<b>90% Program</b>	<b>10% Admin.</b>	<b>Total \$ Amount</b>	<b>90% Program</b>	<b>10% Admin.</b>
Boston	1,531,805	1,378,624	153,181	383,757	345,381	38,376	1,148,048	1,033,243	114,805
Metro North	434,521	391,069	43,452	108,859	97,973	10,886	325,662	293,096	32,566
South Coastal	155,663	140,097	15,566	38,998	35,098	3,900	116,665	104,999	11,666
Northern Worcester	176,673	159,006	17,667	44,261	39,835	4,426	132,412	119,171	13,241
Southern Worcester	612,149	550,934	61,215	153,359	138,023	15,336	458,790	412,911	45,879
Metro South/West	244,478	220,030	24,448	61,248	55,123	6,125	183,230	164,907	18,323
Lower Merrimack	1,178,458	1,060,612	117,846	295,235	265,712	29,523	883,223	794,900	88,323
Northern Middlesex	281,722	253,550	28,172	70,579	63,521	7,058	211,143	190,029	21,114
Southern Essex	473,675	426,308	47,367	118,668	106,801	11,867	355,007	319,507	35,500
Brockton	259,757	233,781	25,976	65,076	58,568	6,508	194,681	175,213	19,468
Bristol County	786,912	708,221	78,691	197,142	177,428	19,714	589,770	530,793	58,977
New Bedford	1,165,088	1,048,579	116,509	291,885	262,697	29,188	873,203	785,882	87,321
Cape Cod & Islands	671,358	604,222	67,136	168,193	151,374	16,819	503,165	452,848	50,317
Berkshire County	241,613	217,452	24,161	60,530	54,477	6,053	181,083	162,975	18,108
Hampden County	1,188,963	1,070,067	118,896	297,867	268,080	29,787	891,096	801,987	89,109
Franklin/Hampshire	147,070	132,363	14,707	36,846	33,162	3,684	110,224	99,201	11,023
<b>TOTAL</b>	<b>\$9,549,905</b>	<b>\$8,594,915</b>	<b>\$954,990</b>	<b>\$2,392,503</b>	<b>\$2,153,253</b>	<b>\$239,250</b>	<b>\$7,157,402</b>	<b>\$6,441,662</b>	<b>\$715,740</b>

\*USDOL will issue 25% of state's Adult program allotment as of July 1, 2001; balance to be issued on October 1, 2001.  
Transfers between Dislocated Worker and Adult programs, requested by WIBs in Plan/MOU, will be pro-rated accordingly.

03/13/01

**TABLE 8**

**COMMONWEALTH OF MASSACHUSETTS  
FY2002 WIA TITLE I ALLOCATIONS: YOUTH ACTIVITIES\***

<b>WORKFORCE INVESTMENT AREA</b>	<b>TOTAL ALLOCATION</b>			<b>FUNDS AVAILABLE AS OF APRIL 1, 2001</b>		
	<b>Total \$ Amount</b>	<b>90% Program</b>	<b>10% Admin.</b>	<b>Total Amount</b>	<b>90% Program</b>	<b>10% Admin.</b>
Boston	1,911,408	1,720,267	191,141	1,911,408	1,720,267	191,141
Metro North	738,715	664,844	73,871	738,715	664,844	73,871
South Coastal	561,859	505,673	56,186	561,859	505,673	56,186
Northern Worcester	383,642	345,278	38,364	383,642	345,278	38,364
Southern Worcester	783,609	705,248	78,361	783,609	705,248	78,361
Metro South/West	595,870	536,283	59,587	595,870	536,283	59,587
Lower Merrimack	1,516,882	1,365,194	151,688	1,516,882	1,365,194	151,688
Northern Middlesex	474,791	427,312	47,479	474,791	427,312	47,479
Southern Essex	570,021	513,019	57,002	570,021	513,019	57,002
Brockton	457,105	411,395	45,710	457,105	411,395	45,710
Bristol County	1,130,520	1,017,468	113,052	1,130,520	1,017,468	113,052
New Bedford	1,470,628	1,323,565	147,063	1,470,628	1,323,565	147,063
Cape Cod & Islands	831,224	748,102	83,122	831,224	748,102	83,122
Berkshire County	303,376	273,038	30,338	303,376	273,038	30,338
Hampden County	1,599,869	1,439,882	159,987	1,599,869	1,439,882	159,987
Franklin/Hampshire	274,808	247,327	27,481	274,808	247,327	27,481
<b>TOTAL</b>	<b>\$13,604,327</b>	<b>\$12,243,895</b>	<b>\$1,360,432</b>	<b>\$13,604,327</b>	<b>\$12,243,895</b>	<b>\$1,360,432</b>

\* USDOL will issue the state's Youth program allotment on April 1, 2001.

03/13/01

TABLE 9

**COMMONWEALTH OF MASSACHUSETTS  
FY2002 WIA TITLE I TOTAL ALLOCATIONS, 90% PROGRAM and 10% ADMINISTRATION**

WORKFORCE INVESTMENT AREA	DISLOCATED WORKER TOTAL ALLOCATION			ADULT TOTAL ALLOCATION			YOUTH TOTAL ALLOCATION			TOTAL ADMIN. AMOUNT
	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	
Boston	874,463	787,017	87,446	1,531,805	1,378,624	153,181	1,911,408	1,720,267	191,141	431,768
Metro North	780,025	702,023	78,002	434,521	391,069	43,452	738,715	664,844	73,871	195,325
South Coastal	507,606	456,845	50,761	155,663	140,097	15,566	561,859	505,673	56,186	122,513
No. Worcester	418,616	376,754	41,862	176,673	159,006	17,667	383,642	345,278	38,364	97,893
So. Worcester	701,931	631,738	70,193	612,149	550,934	61,215	783,609	705,248	78,361	209,769
Metro South/West	630,194	567,175	63,019	244,478	220,030	24,448	595,870	536,283	59,587	147,054
Lower Merrimack	689,218	620,296	68,922	1,178,458	1,060,612	117,846	1,516,882	1,365,194	151,688	338,456
No. Middlesex	394,099	354,689	39,410	281,722	253,550	28,172	474,791	427,312	47,479	115,061
Southern Essex	525,767	473,190	52,577	473,675	426,308	47,367	570,021	513,019	57,002	156,946
Brockton	456,755	411,080	45,675	259,757	233,781	25,976	457,105	411,395	45,710	117,361
Bristol County	788,197	709,377	78,820	786,912	708,221	78,691	1,130,520	1,017,468	113,052	270,563
New Bedford	623,838	561,454	62,384	1,165,088	1,048,579	116,509	1,470,628	1,323,565	147,063	325,956
Cape Cod & Islands	406,811	366,130	40,681	671,358	604,222	67,136	831,224	748,102	83,122	190,939
Berkshire	308,741	277,867	30,874	241,613	217,452	24,161	303,376	273,038	30,338	85,373
Hampden	711,012	639,911	71,101	1,188,963	1,070,067	118,896	1,599,869	1,439,882	159,987	349,984
Franklin/Hampshire	263,339	237,005	26,334	147,070	132,363	14,707	274,808	247,327	27,481	68,522
<b>TOTAL</b>	<b>\$9,080,612</b>	<b>\$8,172,551</b>	<b>\$908,061</b>	<b>\$9,549,905</b>	<b>\$8,594,915</b>	<b>\$954,990</b>	<b>\$13,604,327</b>	<b>\$12,243,895</b>	<b>\$1,360,432</b>	<b>\$3,223,483</b>

3/13/01

**TABLE 10**

<p align="center"><b>COMMONWEALTH OF MASSACHUSETTS</b>  <b>FY2002 WIA TITLE I ALLOCATIONS: GRANT NUMBERS &amp; AWARDS AS OF APRIL 1, 2001</b></p>								
<b>WORKFORCE INVESTMENT AREA</b>	<b>Dislocated Worker</b>		<b>Adult</b>		<b>Youth</b>		<b>Local Administration</b>	
	<b>Grant #</b>	<b>Program</b>	<b>Grant #</b>	<b>Program</b>	<b>Grant #</b>	<b>Program</b>	<b>Grant #</b>	<b>Total</b>
Boston (EDIC)					2040	\$1,720,267	2056	\$191,141
Metro North (ERI, Cambridge)					2039	\$664,843	2055	\$73,871
South Coastal (Quincy)					2042	\$505,673	2058	\$56,186
No. Worcester (Employment Links)					2035	\$345,278	2051	\$38,364
Southern Worcester (Worcester)					2036	\$705,248	2052	\$78,361
Metro South/West (Norwood)					2041	\$536,283	2057	\$59,587
Lower Merrimack (Lawrence)					2038	\$1,365,194	2054	\$151,688
Northern Middlesex (Lowell)					2037	\$427,312	2053	\$47,479
Southern Essex (Salem)					2047	\$513,019	2063	\$57,002
Brockton					2043	\$411,395	2059	\$45,710
Bristol County (Fall River)					2044	\$1,017,468	2060	\$113,052
New Bedford (New Directions)					2045	\$1,323,565	2061	\$147,063
Cape Cod & Islands (JTEC)					2046	\$748,102	2062	\$83,122
Berkshire County (Pittsfield)					2033	\$273,039	2049	\$30,338
Hampden County (Springfield)					2034	\$1,439,882	2050	\$159,987
Franklin/Hampshire (Greenfield)					2048	\$247,327	2064	\$27,481
<b>TOTAL</b>						\$12,243,895		\$1,360,432

03/13/01

TABLE 11

COMMONWEALTH OF MASSACHUSETTS FY2002 WIA TITLE I ALLOCATIONS: GRANT NUMBERS & PARTIAL AWARDS AS OF JULY 1, 2001								
WORKFORCE INVESTMENT AREA	Dislocated Worker		Adult		Youth		Local Administration	
	Grant #	Program	Grant #	Program	Grant #	Program	Grant #	Total
Boston (EDIC)	2008	\$262,352	2024	\$345,381			2056	\$67,526
Metro North (ERI, Cambridge)	2007	\$234,019	2023	\$97,973			2055	\$36,888
South Coastal (Quincy)	2010	\$152,290	2026	\$35,098			2058	\$20,821
No. Worcester (Mt. Wachusett)	2003	\$125,591	NA	NA			2065	\$13,955
No. Worcester (Employment Links)	NA	NA	2019	\$39,835			2051	\$4,426
Southern Worcester (Worcester)	2004	\$210,590	2020	\$138,023			2052	\$38,735
Metro South/West (Norwood)	2009	\$189,068	2025	\$55,123			2057	\$27,132
Lower Merrimack (Lawrence)	2006	\$206,776	2022	\$265,712			2054	\$52,498
Northern Middlesex (Lowell)	2005	\$118,236	2021	\$63,521			2053	\$20,195
Southern Essex (Salem)	2015	\$157,738	2031	\$106,801			2063	\$29,393
Brockton	2011	\$137,033	2027	\$58,568			2059	\$21,734
Bristol County (Fall River)	2012	\$236,471	2028	\$177,428			2060	\$45,989
New Bedford (New Directions)	2013	\$187,160	2029	\$262,697			2061	\$49,984
Cape Cod & Islands (JTEC)	2014	\$122,049	2030	\$151,374			2062	\$30,380
Berkshire County (Pittsfield)	2001	\$92,627	2017	\$54,477			2049	\$16,345
Hampden County (Springfield)	2002	\$213,314	2018	\$268,080			2050	\$53,489
Franklin/Hampshire (Greenfield)	2016	\$79,007	2032	\$33,162			2064	\$12,462
TOTAL		\$2,724,321		\$2,153,253				\$541,952

03/13/01



TABLE 12

COMMONWEALTH OF MASSACHUSETTS FY2002 WIA TITLE I ALLOCATIONS: BALANCE OF AWARDS AVAILABLE AS OF OCTOBER 1, 2001								
WORKFORCE INVESTMENT AREA	Dislocated Worker		Adult		Youth		Local Administration	
	Grant #	Program	Grant #	Program	Grant #	Program	Grant #	Total
Boston (EDIC)	2008	\$524,665	2024	\$1,033,243			2056	\$173,101
Metro North (ERI, Cambridge)	2007	\$468,004	2023	\$293,096			2055	\$84,566
South Coastal (Quincy)	2010	\$304,555	2026	\$104,999			2058	\$45,506
No. Worcester (Mt. Wachusett)	2003	\$251,163	NA	NA			2065	\$27,907
No. Worcester (Employment Links)	NA	NA	2019	\$119,171			2051	\$13,241
Southern Worcester (Worcester)	2004	\$421,148	2020	\$412,911			2052	\$92,673
Metro South/West (Norwood)	2009	\$378,107	2025	\$164,907			2057	\$60,335
Lower Merrimack (Lawrence)	2006	\$413,520	2022	\$794,900			2054	\$134,270
Northern Middlesex (Lowell)	2005	\$236,453	2021	\$190,029			2053	\$47,387
Southern Essex (Salem)	2015	\$315,452	2031	\$319,507			2063	\$70,551
Brockton	2011	\$274,047	2027	\$175,213			2059	\$49,917
Bristol County (Fall River)	2012	\$472,906	2028	\$530,793			2060	\$111,522
New Bedford (New Directions)	2013	\$374,294	2029	\$785,882			2061	\$128,909
Cape Cod & Islands (JTEC)	2014	\$244,081	2030	\$452,848			2062	\$77,437
Berkshire County (Pittsfield)	2001	\$185,240	2017	\$162,975			2049	\$38,690
Hampden County (Springfield)	2002	\$426,597	2018	\$801,987			2050	\$136,508
Franklin/Hampshire (Greenfield)	2016	\$157,998	2032	\$99,201			2064	\$28,579
TOTAL		\$5,448,230		\$6,441,662				\$1,321,099

03/13/01

TABLE 13

COMMONWEALTH OF MASSACHUSETTS FY2002 WIA TITLE I ALLOCATIONS: GRANT NUMBERS & TOTAL AWARDS AVAILABLE AS OF OCTOBER 1, 2001								
WORKFORCE INVESTMENT AREA	Dislocated Worker		Adult		Youth		Local Administration	
	Grant #	Program	Grant #	Program	Grant #	Program	Grant #	Total
Boston (EDIC)	2008	\$787,017	2024	\$1,378,624	2040	\$1,720,267	2056	\$431,768
Metro North (ERI, Cambridge)	2007	\$702,023	2023	\$391,069	2039	\$664,843	2055	\$195,325
South Coastal (Quincy)	2010	\$456,845	2026	\$140,097	2042	\$505,673	2058	\$122,513
No. Worcester (Mt. Wachusett)	2003	\$376,754	NA	NA	NA	NA	2065	\$41,862
No. Worcester (Employment Links)	NA	NA	2019	\$159,006	2035	\$345,278	2051	\$56,031
Southern Worcester (Worcester)	2004	\$631,738	2020	\$550,934	2036	\$705,248	2052	\$209,769
Metro South/West (Norwood)	2009	\$567,175	2025	\$220,030	2041	\$536,283	2057	\$147,054
Lower Merrimack (Lawrence)	2006	\$620,296	2022	\$1,060,612	2038	\$1,365,194	2054	\$338,456
Northern Middlesex (Lowell)	2005	\$354,689	2021	\$253,550	2037	\$427,312	2053	\$115,061
Southern Essex (Salem)	2015	\$473,190	2031	\$426,308	2047	\$513,019	2063	\$156,946
Brockton	2011	\$411,080	2027	\$233,781	2043	\$411,395	2059	\$117,361
Bristol County (Fall River)	2012	\$709,377	2028	\$708,221	2044	\$1,017,468	2060	\$270,563
New Bedford (New Directions)	2013	\$561,454	2029	\$1,048,579	2045	\$1,323,565	2061	\$325,956
Cape Cod & Islands (JTEC)	2014	\$366,130	2030	\$604,222	2046	\$748,102	2062	\$190,939
Berkshire County (Pittsfield)	2001	\$277,867	2017	\$217,452	2033	\$273,039	2049	\$85,373
Hampden County (Springfield)	2002	\$639,911	2018	\$1,070,067	2034	\$1,439,882	2050	\$349,984
Franklin/Hampshire (Greenfield)	2016	\$237,005	2032	\$132,363	2048	\$247,327	2064	\$68,522
TOTAL		\$8,172,551		\$8,594,915		\$12,243,895		\$3,223,483

03/13/01

TABLE 14

COMMONWEALTH OF MASSACHUSETTS FY2002 WIA TITLE I STATE ALLOTMENT SUMMARY BY USDOL NOOs				
STATE ALLOTMENT CATEGORY	FY2002 WIA TITLE I ALLOTMENT	FY2002 WIA TITLE I NOO AS OF APRIL 1, 2001	FY2002 WIA TITLE I NOO AS OF JULY 1, 2001	FY2002 WIA TITLE I NOO AS OF OCT. 1, 2001
<b>A. DISLOCATED WORKER TOTAL</b>	<b>\$15,134,353</b>	<b>\$0</b>	<b>\$5,045,038</b>	<b>\$10,089,315</b>
1. FORMULA ALLOCATIONS (60%)	\$9,080,612	\$0	\$3,027,023	\$6,053,589
2. RAPID RESPONSE (25%)	\$3,783,588	\$0	\$1,261,259	\$2,522,329
3. STATEWIDE PROGRAMS (10%)	\$1,513,435	\$0	\$504,504	\$1,008,931
4. STATE ADMINISTRATION (5%)	\$756,718	\$0	\$252,252	\$504,466
<b>B. ADULT TOTAL</b>	<b>\$11,235,182</b>	<b>\$0</b>	<b>\$2,814,709</b>	<b>\$8,420,473</b>
1. FORMULA ALLOCATIONS (85%)	\$9,549,905	\$0	\$2,392,503	\$7,157,402
2. STATEWIDE PROGRAMS (10%)	\$1,123,518	\$0	\$281,471	\$842,047
3. STATE ADMINISTRATION (5%)	\$561,759	\$0	\$140,735	\$421,024
<b>C. YOUTH TOTAL</b>	<b>\$16,005,091</b>	<b>\$16,005,091</b>	<b>\$0</b>	<b>\$0</b>
1. FORMULA ALLOCATIONS (85%)	\$13,604,327	\$13,604,327	\$0	\$0
2. STATEWIDE PROGRAMS (10%)	\$1,600,509	\$1,600,509	\$0	\$0
3. STATE ADMINISTRATION (5%)	\$800,255	\$800,255	\$0	\$0
<b>D. STATE TITLE I TOTAL</b>	<b>\$42,374,626</b>	<b>\$16,005,091</b>	<b>\$7,859,747</b>	<b>\$18,509,788</b>
1. FORMULA ALLOCATIONS	\$32,234,844	\$13,604,327	\$5,419,526	\$13,210,991
2. RAPID RESPONSE	\$3,783,588	\$ 0	\$1,261,259	\$2,522,329
3. STATEWIDE PROGRAMS (10%)	\$4,237,462	\$1,600,509	\$785,975	\$1,850,978
4. STATE ADMINISTRATION (5%)	\$2,118,732	\$800,255	\$392,987	\$925,490

03/13/01